



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 20/abr./2023
01:56 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
06 RECURSO ESTATAL											
1000 SERVICIOS PERSONALES	\$145,785,100.00	-\$2,403,356.51	\$143,381,743.49	\$10,968,312.11	\$45,341,210.71	\$10,968,312.11	\$0.00	\$132,413,431.38	\$10,968,312.11	\$10,968,312.09	\$0.02
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$90,080,890.60	-\$7,677,967.38	\$82,402,923.22	\$6,249,641.08	\$23,285,844.98	\$6,249,641.08	\$0.00	\$76,153,282.14	\$6,249,641.08	\$6,249,641.08	\$0.00
1130 Sueldos base al personal permanente	\$90,080,890.60	-\$7,677,967.38	\$82,402,923.22	\$6,249,641.08	\$23,285,844.98	\$6,249,641.08	\$0.00	\$76,153,282.14	\$6,249,641.08	\$6,249,641.08	\$0.00
1131 Sueldos base al personal permanente	\$90,080,890.60	-\$7,677,967.38	\$82,402,923.22	\$6,249,641.08	\$23,285,844.98	\$6,249,641.08	\$0.00	\$76,153,282.14	\$6,249,641.08	\$6,249,641.08	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$150,000.00	\$5,349,582.00	\$5,499,582.00	\$0.00	\$410,213.84	\$0.00	\$0.00	\$5,499,582.00	\$0.00	\$0.00	\$0.00
1210 Honorarios asimilables a salarios	\$150,000.00	\$5,349,582.00	\$5,499,582.00	\$0.00	\$410,213.84	\$0.00	\$0.00	\$5,499,582.00	\$0.00	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$5,349,582.00	\$5,499,582.00	\$0.00	\$410,213.84	\$0.00	\$0.00	\$5,499,582.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$15,285,224.75	\$2,441,765.98	\$17,726,990.73	\$159,610.82	\$10,092,250.08	\$159,610.82	\$0.00	\$17,567,379.91	\$159,610.82	\$159,610.82	\$0.00
1310 Primas por años de servicio efectivos prestados	\$551,801.04	\$53,270.00	\$605,071.04	\$51,515.26	\$148,165.62	\$51,515.26	\$0.00	\$553,555.78	\$51,515.26	\$51,515.26	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$551,801.04	\$53,270.00	\$605,071.04	\$51,515.26	\$148,165.62	\$51,515.26	\$0.00	\$553,555.78	\$51,515.26	\$51,515.26	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$14,733,423.71	\$2,388,495.98	\$17,121,919.69	\$108,095.56	\$9,944,084.46	\$108,095.56	\$0.00	\$17,013,824.13	\$108,095.56	\$108,095.56	\$0.00
1321 Prima vacacional y dominical	\$1,339,402.16	-\$194,584.00	\$1,144,818.16	-\$17,138.93	\$18,238.25	-\$17,138.93	\$0.00	\$1,161,957.09	-\$17,138.93	-\$17,138.93	\$0.00
1322 Aguinaldo	\$13,394,021.55	\$2,583,079.98	\$15,977,101.53	\$125,234.49	\$9,925,846.21	\$125,234.49	\$0.00	\$15,851,867.04	\$125,234.49	\$125,234.49	\$0.00
1400 SEGURIDAD SOCIAL	\$24,452,050.95	-\$1,815,004.00	\$22,637,046.95	\$1,763,001.23	\$6,518,934.32	\$1,763,001.23	\$0.00	\$20,874,045.72	\$1,763,001.23	\$1,763,001.21	\$0.02
1410 Aportaciones de seguridad social	\$4,220,717.14	\$147,541.00	\$4,368,258.14	\$320,133.98	\$1,529,649.89	\$320,133.98	\$0.00	\$4,048,124.16	\$320,133.98	\$320,133.98	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$4,220,717.14	\$147,541.00	\$4,368,258.14	\$320,133.98	\$1,529,649.89	\$320,133.98	\$0.00	\$4,048,124.16	\$320,133.98	\$320,133.98	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,697,511.16	-\$256,524.00	\$2,440,987.16	\$192,382.30	\$670,386.13	\$192,382.30	\$0.00	\$2,248,604.86	\$192,382.30	\$192,382.30	\$0.00
1421 Cuotas para la vivienda	\$2,697,511.16	-\$256,524.00	\$2,440,987.16	\$192,382.30	\$670,386.13	\$192,382.30	\$0.00	\$2,248,604.86	\$192,382.30	\$192,382.30	\$0.00
1430 Aportaciones al sistema para el retiro	\$17,533,822.65	-\$1,706,021.00	\$15,827,801.65	\$1,250,484.95	\$4,318,898.30	\$1,250,484.95	\$0.00	\$14,577,316.70	\$1,250,484.95	\$1,250,484.93	\$0.02
1431 Cuotas a Pensiones	\$15,735,481.76	-\$1,507,022.00	\$14,228,459.76	\$1,122,230.06	\$3,899,956.35	\$1,122,230.06	\$0.00	\$13,106,229.70	\$1,122,230.06	\$1,122,230.06	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,798,340.89	-\$198,999.00	\$1,599,341.89	\$128,254.89	\$418,941.95	\$128,254.89	\$0.00	\$1,471,087.00	\$128,254.89	\$128,254.87	\$0.02
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,691,675.10	\$752,869.89	\$4,444,544.99	\$31,783.71	\$2,777,751.61	\$31,783.71	\$0.00	\$4,412,761.28	\$31,783.71	\$31,783.71	\$0.00
1520 Indemnizaciones	\$268,536.52	\$705,439.89	\$973,976.41	\$0.00	\$698,590.44	\$0.00	\$0.00	\$973,976.41	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$268,536.52	\$705,439.89	\$973,976.41	\$0.00	\$698,590.44	\$0.00	\$0.00	\$973,976.41	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$3,365,138.58	\$47,430.00	\$3,412,568.58	\$20,283.71	\$2,059,661.17	\$20,283.71	\$0.00	\$3,392,284.87	\$20,283.71	\$20,283.71	\$0.00
1543 Estimulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$20,283.71	\$68,873.48	\$20,283.71	\$0.00	\$122,325.72	\$20,283.71	\$20,283.71	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,222,529.15	\$47,430.00	\$3,269,959.15	\$0.00	\$1,990,787.69	\$0.00	\$0.00	\$3,269,959.15	\$0.00	\$0.00	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$2,500.00	\$6,500.00	\$2,500.00	\$0.00	\$15,500.00	\$2,500.00	\$2,500.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$2,500.00	\$6,500.00	\$2,500.00	\$0.00	\$15,500.00	\$2,500.00	\$2,500.00	\$0.00



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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 20/abr./2023
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
			(Reducciones)	Vigente Al		Disponble para		o No				
			Al	30/sep./2022		Comprometer		Devengado				
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$9,000.00	\$13,000.00	\$9,000.00	\$0.00	\$31,000.00	\$9,000.00	\$9,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$0.00	\$40,000.00	\$9,000.00	\$13,000.00	\$9,000.00	\$0.00	\$31,000.00	\$9,000.00	\$9,000.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$12,125,258.60	-\$1,454,603.00	\$10,670,655.60	\$2,764,275.27	\$2,256,215.88	\$2,764,275.27	\$0.00	\$7,906,380.33	\$2,764,275.27	\$2,764,275.27	\$0.00
1710	Estímulos	\$12,125,258.60	-\$1,454,603.00	\$10,670,655.60	\$2,764,275.27	\$2,256,215.88	\$2,764,275.27	\$0.00	\$7,906,380.33	\$2,764,275.27	\$2,764,275.27	\$0.00
1712	Ayuda de Despensa	\$6,519,916.56	-\$459,848.00	\$6,060,068.56	\$473,260.62	\$1,603,118.95	\$473,260.62	\$0.00	\$5,586,807.94	\$473,260.62	\$473,260.62	\$0.00
1713	Ayuda para pasajes	\$1,035,204.00	\$4,233.00	\$1,039,437.00	\$85,016.00	\$268,098.00	\$85,016.00	\$0.00	\$954,421.00	\$85,016.00	\$85,016.00	\$0.00
1715	Estímulo por el día del servidor público	\$3,078,934.04	-\$991,300.00	\$2,087,634.04	\$2,085,379.75	\$2,254.29	\$2,085,379.75	\$0.00	\$2,254.29	\$2,085,379.75	\$2,085,379.75	\$0.00
1719	Otros estímulos	\$1,491,204.00	-\$7,688.00	\$1,483,516.00	\$120,618.90	\$382,744.64	\$120,618.90	\$0.00	\$1,362,897.10	\$120,618.90	\$120,618.90	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,736,000.00	\$1,053,469.63	\$2,789,469.63	\$147,043.07	\$571,810.30	\$147,043.07	\$0.00	\$2,642,426.56	\$147,043.07	\$147,043.07	\$0.00
2100	Materiales de administración, emisión de documntos	\$563,000.00	\$287,777.77	\$850,777.77	\$9,548.11	\$28,155.53	\$9,548.11	\$0.00	\$841,229.66	\$9,548.11	\$9,548.11	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$75,760.00	\$350,760.00	\$0.00	\$53.21	\$0.00	\$0.00	\$350,760.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$75,760.00	\$350,760.00	\$0.00	\$53.21	\$0.00	\$0.00	\$350,760.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$29,148.23	\$50,851.77	\$0.00	\$8,800.58	\$0.00	\$0.00	\$50,851.77	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$29,148.23	\$50,851.77	\$0.00	\$8,800.58	\$0.00	\$0.00	\$50,851.77	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$22,020.00	\$27,020.00	\$4,732.95	-\$4,722.01	\$4,732.95	\$0.00	\$22,287.05	\$4,732.95	\$4,732.95	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$22,020.00	\$27,020.00	\$4,732.95	-\$4,722.01	\$4,732.95	\$0.00	\$22,287.05	\$4,732.95	\$4,732.95	\$0.00
2150	Material impreso e información digital	\$80,000.00	\$140,468.00	\$220,468.00	\$1,103.16	\$11,489.07	\$1,103.16	\$0.00	\$219,364.84	\$1,103.16	\$1,103.16	\$0.00
2151	Material impreso e información digital	\$80,000.00	\$140,468.00	\$220,468.00	\$1,103.16	\$11,489.07	\$1,103.16	\$0.00	\$219,364.84	\$1,103.16	\$1,103.16	\$0.00
2160	Material de limpieza	\$120,000.00	\$75,678.00	\$195,678.00	\$0.00	\$10,246.68	\$0.00	\$0.00	\$195,678.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$120,000.00	\$75,678.00	\$195,678.00	\$0.00	\$10,246.68	\$0.00	\$0.00	\$195,678.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,500.00	\$3,000.00	\$4,500.00	\$3,712.00	\$788.00	\$3,712.00	\$0.00	\$788.00	\$3,712.00	\$3,712.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,500.00	\$3,000.00	\$4,500.00	\$3,712.00	\$788.00	\$3,712.00	\$0.00	\$788.00	\$3,712.00	\$3,712.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$101,000.00	\$56,260.00	\$157,260.00	\$6,107.50	\$27,093.93	\$6,107.50	\$0.00	\$151,152.50	\$6,107.50	\$6,107.50	\$0.00
2210	Productos alimenticios para personas	\$100,000.00	\$46,260.00	\$146,260.00	\$6,107.50	\$16,412.93	\$6,107.50	\$0.00	\$140,152.50	\$6,107.50	\$6,107.50	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$100,000.00	\$46,260.00	\$146,260.00	\$6,107.50	\$16,412.93	\$6,107.50	\$0.00	\$140,152.50	\$6,107.50	\$6,107.50	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$10,000.00	\$11,000.00	\$0.00	\$10,681.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$10,000.00	\$11,000.00	\$0.00	\$10,681.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$40,000.00	\$173,836.86	\$213,836.86	\$5,607.96	\$103,983.16	\$5,607.96	\$0.00	\$208,228.90	\$5,607.96	\$5,607.96	\$0.00
2410	Productos minerales no metálicos	\$1,000.00	\$3,150.00	\$4,150.00	\$0.00	\$61.25	\$0.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2022

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Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto			30/sep./2022	Al		Vigente Al		Disponibile para				o No
			30/sep./2022	30/sep./2022		Comprometer	Devengado					Deuda
2411	Productos minerales no metálicos	\$1,000.00	\$3,150.00	\$4,150.00	\$0.00	\$61.25	\$0.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,570.33	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,570.33	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$13,763.86	\$14,763.86	\$0.00	\$9,848.17	\$0.00	\$0.00	\$14,763.86	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$13,763.86	\$14,763.86	\$0.00	\$9,848.17	\$0.00	\$0.00	\$14,763.86	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$89,860.00	\$94,860.00	\$0.00	\$85,359.60	\$0.00	\$0.00	\$94,860.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$89,860.00	\$94,860.00	\$0.00	\$85,359.60	\$0.00	\$0.00	\$94,860.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$6,000.00	\$12,200.00	\$18,200.00	\$2,104.89	\$8,019.12	\$2,104.89	\$0.00	\$16,095.11	\$2,104.89	\$2,104.89	\$0.00
2461	Material eléctrico y electrónico	\$6,000.00	\$12,200.00	\$18,200.00	\$2,104.89	\$8,019.12	\$2,104.89	\$0.00	\$16,095.11	\$2,104.89	\$2,104.89	\$0.00
2470	Artículos metálicos para la construcción	\$2,000.00	\$17,200.00	\$19,200.00	\$0.00	\$142.40	\$0.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$2,000.00	\$17,200.00	\$19,200.00	\$0.00	\$142.40	\$0.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$7,000.00	\$8,950.00	\$15,950.00	\$2,303.57	-\$2,294.17	\$2,303.57	\$0.00	\$13,646.43	\$2,303.57	\$2,303.57	\$0.00
2481	Materiales complementarios	\$7,000.00	\$8,950.00	\$15,950.00	\$2,303.57	-\$2,294.17	\$2,303.57	\$0.00	\$13,646.43	\$2,303.57	\$2,303.57	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$28,713.00	\$40,713.00	\$1,199.50	\$276.46	\$1,199.50	\$0.00	\$39,513.50	\$1,199.50	\$1,199.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$28,713.00	\$40,713.00	\$1,199.50	\$276.46	\$1,199.50	\$0.00	\$39,513.50	\$1,199.50	\$1,199.50	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$13,000.00	\$17,210.00	\$30,210.00	\$0.00	\$8,746.05	\$0.00	\$0.00	\$30,210.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$5,560.70	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$5,560.70	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$8,805.00	\$13,805.00	\$0.00	\$166.13	\$0.00	\$0.00	\$13,805.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$8,805.00	\$13,805.00	\$0.00	\$166.13	\$0.00	\$0.00	\$13,805.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$5,405.00	\$9,405.00	\$0.00	\$2,019.22	\$0.00	\$0.00	\$9,405.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$5,405.00	\$9,405.00	\$0.00	\$2,019.22	\$0.00	\$0.00	\$9,405.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$800,000.00	\$327,410.00	\$1,127,410.00	\$118,534.00	\$252,811.84	\$118,534.00	\$0.00	\$1,008,876.00	\$118,534.00	\$118,534.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$800,000.00	\$327,410.00	\$1,127,410.00	\$118,534.00	\$252,811.84	\$118,534.00	\$0.00	\$1,008,876.00	\$118,534.00	\$118,534.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$800,000.00	\$327,410.00	\$1,127,410.00	\$118,534.00	\$252,811.84	\$118,534.00	\$0.00	\$1,008,876.00	\$118,534.00	\$118,534.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$6,200.00	\$66,765.00	\$72,965.00	\$1,789.41	\$39,682.70	\$1,789.41	\$0.00	\$71,175.59	\$1,789.41	\$1,789.41	\$0.00
2710	Vestuario y uniformes	\$4,000.00	\$57,600.00	\$61,600.00	\$0.00	\$40,419.39	\$0.00	\$0.00	\$61,600.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 20/abr./2023
01:56 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711	Vestuario y uniformes	\$4,000.00	\$57,600.00	\$61,600.00	\$0.00	\$40,419.39	\$0.00	\$0.00	\$61,600.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,050.01	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,050.01	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$1,000.00	\$9,165.00	\$10,165.00	\$1,789.41	-\$1,786.70	\$1,789.41	\$0.00	\$8,375.59	\$1,789.41	\$1,789.41	\$0.00
2741	Productos textiles	\$1,000.00	\$9,165.00	\$10,165.00	\$1,789.41	-\$1,786.70	\$1,789.41	\$0.00	\$8,375.59	\$1,789.41	\$1,789.41	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$212,800.00	\$124,210.00	\$337,010.00	\$5,456.09	\$111,337.09	\$5,456.09	\$0.00	\$331,553.91	\$5,456.09	\$5,456.09	\$0.00
2910	Herramientas menores	\$1,000.00	\$3,900.00	\$4,900.00	\$0.00	\$101.71	\$0.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,000.00	\$3,900.00	\$4,900.00	\$0.00	\$101.71	\$0.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$19,850.00	\$21,350.00	\$226.09	\$11,783.04	\$226.09	\$0.00	\$21,123.91	\$226.09	\$226.09	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$19,850.00	\$21,350.00	\$226.09	\$11,783.04	\$226.09	\$0.00	\$21,123.91	\$226.09	\$226.09	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$1,000.00	\$3,000.00	\$0.00	\$2,669.27	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$1,000.00	\$3,000.00	\$0.00	\$2,669.27	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$400.00	\$7,700.00	\$0.00	\$159.18	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$400.00	\$7,700.00	\$0.00	\$159.18	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$99,060.00	\$299,060.00	\$5,230.00	\$95,623.89	\$5,230.00	\$0.00	\$293,830.00	\$5,230.00	\$5,230.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$99,060.00	\$299,060.00	\$5,230.00	\$95,623.89	\$5,230.00	\$0.00	\$293,830.00	\$5,230.00	\$5,230.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,833,400.00	\$1,807,661.57	\$6,641,061.57	\$518,750.65	\$2,137,950.61	\$518,750.65	\$0.00	\$6,122,310.92	\$518,750.65	\$518,750.65	\$0.00
3100	SERVICIOS BÁSICOS	\$1,161,200.00	\$299,628.61	\$1,460,828.61	\$131,157.72	\$339,194.59	\$131,157.72	\$0.00	\$1,329,670.89	\$131,157.72	\$131,157.72	\$0.00
3110	Energía eléctrica	\$543,200.00	\$118,248.61	\$661,448.61	\$61,254.00	\$180,368.61	\$61,254.00	\$0.00	\$600,194.61	\$61,254.00	\$61,254.00	\$0.00
3111	Servicio de energía eléctrica	\$543,200.00	\$118,248.61	\$661,448.61	\$61,254.00	\$180,368.61	\$61,254.00	\$0.00	\$600,194.61	\$61,254.00	\$61,254.00	\$0.00
3130	Agua	\$50,000.00	\$92,220.00	\$142,220.00	\$7,139.00	\$22,921.26	\$7,139.00	\$0.00	\$135,081.00	\$7,139.00	\$7,139.00	\$0.00
3131	Servicios de Agua	\$50,000.00	\$92,220.00	\$142,220.00	\$7,139.00	\$22,921.26	\$7,139.00	\$0.00	\$135,081.00	\$7,139.00	\$7,139.00	\$0.00
3140	Telefonía Tradicional	\$300,000.00	\$53,172.00	\$353,172.00	\$29,265.27	\$88,704.71	\$29,265.27	\$0.00	\$323,906.73	\$29,265.27	\$29,265.27	\$0.00
3141	Servicio Telefónico tradicional	\$300,000.00	\$53,172.00	\$353,172.00	\$29,265.27	\$88,704.71	\$29,265.27	\$0.00	\$323,906.73	\$29,265.27	\$29,265.27	\$0.00
3150	Telefonía celular	\$80,000.00	\$11,300.00	\$91,300.00	\$0.00	\$32,240.36	\$0.00	\$0.00	\$91,300.00	\$0.00	\$0.00	\$0.00
3151	Servicio de Telefonía celular	\$80,000.00	\$11,300.00	\$91,300.00	\$0.00	\$32,240.36	\$0.00	\$0.00	\$91,300.00	\$0.00	\$0.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	-\$4,375.00	\$3,625.00	\$659.00	-\$658.00	\$659.00	\$0.00	\$2,966.00	\$659.00	\$659.00	\$0.00
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	-\$4,375.00	\$3,625.00	\$659.00	-\$658.00	\$659.00	\$0.00	\$2,966.00	\$659.00	\$659.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$100,000.00	\$34,428.00	\$134,428.00	\$5,674.36	\$14,332.80	\$5,674.36	\$0.00	\$128,753.64	\$5,674.36	\$5,674.36	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 20/abr./2023
01:56 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
			(Reducciones)	Vigente Al		Disponble para		o No				Sin Devengar
			Al	30/sep./2022		Comprometer		Devengado				Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$34,428.00	\$134,428.00	\$5,674.36	\$14,332.80	\$5,674.36	\$0.00	\$128,753.64	\$5,674.36	\$5,674.36	\$0.00
3180	Servicio postal	\$80,000.00	-\$5,365.00	\$74,635.00	\$27,166.09	\$1,284.85	\$27,166.09	\$0.00	\$47,468.91	\$27,166.09	\$27,166.09	\$0.00
3181	Servicio postal	\$80,000.00	-\$5,365.00	\$74,635.00	\$27,166.09	\$1,284.85	\$27,166.09	\$0.00	\$47,468.91	\$27,166.09	\$27,166.09	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$972,000.00	\$170,215.00	\$1,142,215.00	\$184,236.80	\$41,708.82	\$184,236.80	\$0.00	\$957,978.20	\$184,236.80	\$184,236.80	\$0.00
3220	Arrendamiento de edificios	\$950,000.00	\$150,190.00	\$1,100,190.00	\$184,236.80	\$36,848.60	\$184,236.80	\$0.00	\$915,953.20	\$184,236.80	\$184,236.80	\$0.00
3221	Arrendamiento de edificios	\$950,000.00	\$150,190.00	\$1,100,190.00	\$184,236.80	\$36,848.60	\$184,236.80	\$0.00	\$915,953.20	\$184,236.80	\$184,236.80	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,000.00	\$15,930.00	\$21,930.00	\$0.00	\$1,015.20	\$0.00	\$0.00	\$21,930.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	\$15,930.00	\$20,930.00	\$0.00	\$15.20	\$0.00	\$0.00	\$20,930.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	-\$105.00	\$895.00	\$0.00	\$895.00	\$0.00	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	-\$105.00	\$895.00	\$0.00	\$895.00	\$0.00	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$7,200.00	\$17,200.00	\$0.00	\$950.02	\$0.00	\$0.00	\$17,200.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$7,200.00	\$17,200.00	\$0.00	\$950.02	\$0.00	\$0.00	\$17,200.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$522,000.00	\$544,600.96	\$1,066,600.96	\$105,377.36	\$234,815.44	\$105,377.36	\$0.00	\$961,223.60	\$105,377.36	\$105,377.36	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	\$42,500.00	\$342,500.00	\$42,506.52	-\$2,243.44	\$42,506.52	\$0.00	\$299,993.48	\$42,506.52	\$42,506.52	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	\$42,500.00	\$342,500.00	\$42,506.52	-\$2,243.44	\$42,506.52	\$0.00	\$299,993.48	\$42,506.52	\$42,506.52	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$2,140.00	\$4,640.00	\$0.00	\$10.88	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$2,140.00	\$4,640.00	\$0.00	\$10.88	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$2,500.00	\$13,000.00	\$15,500.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
3342	Capacitacion especializada	\$2,500.00	\$13,000.00	\$15,500.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$116,000.00	\$255,450.96	\$371,450.96	\$926.84	\$151,968.13	\$926.84	\$0.00	\$370,524.12	\$926.84	\$926.84	\$0.00
3361	Servicios de apoyo administrativo	\$100,000.00	\$249,300.96	\$349,300.96	\$0.00	\$143,834.41	\$0.00	\$0.00	\$349,300.96	\$0.00	\$0.00	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$15,000.00	\$6,150.00	\$21,150.00	\$926.84	\$7,133.72	\$926.84	\$0.00	\$20,223.16	\$926.84	\$926.84	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$231,510.00	\$331,510.00	\$61,944.00	\$72,079.87	\$61,944.00	\$0.00	\$269,566.00	\$61,944.00	\$61,944.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$231,510.00	\$331,510.00	\$61,944.00	\$72,079.87	\$61,944.00	\$0.00	\$269,566.00	\$61,944.00	\$61,944.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$257,000.00	\$114,108.20	\$371,108.20	\$2,436.00	\$34,127.25	\$2,436.00	\$0.00	\$368,672.20	\$2,436.00	\$2,436.00	\$0.00



Usr: SUPERVISOR
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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 20/abr./2023
01:56 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410	Servicios financieros y bancarios	\$6,000.00	\$21,718.20	\$27,718.20	\$2,436.00	\$6,276.10	\$2,436.00	\$0.00	\$25,282.20	\$2,436.00	\$2,436.00	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$21,718.20	\$27,718.20	\$2,436.00	\$6,276.10	\$2,436.00	\$0.00	\$25,282.20	\$2,436.00	\$2,436.00	\$0.00
3450	Seguro de bienes patrimoniales	\$250,000.00	\$92,390.00	\$342,390.00	\$0.00	\$26,851.15	\$0.00	\$0.00	\$342,390.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$250,000.00	\$92,390.00	\$342,390.00	\$0.00	\$26,851.15	\$0.00	\$0.00	\$342,390.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$385,000.00	\$127,014.00	\$512,014.00	\$21,006.01	\$214,827.85	\$21,006.01	\$0.00	\$491,007.99	\$21,006.01	\$21,006.01	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$25,830.00	\$55,830.00	\$4,302.01	\$17,701.75	\$4,302.01	\$0.00	\$51,527.99	\$4,302.01	\$4,302.01	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$30,000.00	\$25,830.00	\$55,830.00	\$4,302.01	\$17,701.75	\$4,302.01	\$0.00	\$51,527.99	\$4,302.01	\$4,302.01	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	\$25,000.00	\$35,000.00	\$556.80	\$30,522.40	\$556.80	\$0.00	\$34,443.20	\$556.80	\$556.80	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de c	\$10,000.00	\$25,000.00	\$35,000.00	\$556.80	\$30,522.40	\$556.80	\$0.00	\$34,443.20	\$556.80	\$556.80	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$800.00	\$10,800.00	\$0.00	\$6,856.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$800.00	\$10,800.00	\$0.00	\$6,856.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$220,000.00	-\$1,300.00	\$218,700.00	\$0.00	\$75,463.30	\$0.00	\$0.00	\$218,700.00	\$0.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$220,000.00	-\$1,300.00	\$218,700.00	\$0.00	\$75,463.30	\$0.00	\$0.00	\$218,700.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$10,000.00	\$7,700.00	\$17,700.00	\$0.00	\$9,766.20	\$0.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$10,000.00	\$7,700.00	\$17,700.00	\$0.00	\$9,766.20	\$0.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$100,000.00	\$44,700.00	\$144,700.00	\$9,280.00	\$70,980.40	\$9,280.00	\$0.00	\$135,420.00	\$9,280.00	\$9,280.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$100,000.00	\$44,700.00	\$144,700.00	\$9,280.00	\$70,980.40	\$9,280.00	\$0.00	\$135,420.00	\$9,280.00	\$9,280.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$24,284.00	\$29,284.00	\$6,867.20	\$3,537.80	\$6,867.20	\$0.00	\$22,416.80	\$6,867.20	\$6,867.20	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$24,284.00	\$29,284.00	\$6,867.20	\$3,537.80	\$6,867.20	\$0.00	\$22,416.80	\$6,867.20	\$6,867.20	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$11,000.00	-\$9,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$220,000.00	\$173,055.00	\$393,055.00	\$49,800.76	\$86,351.04	\$49,800.76	\$0.00	\$343,254.24	\$49,800.76	\$49,800.76	\$0.00
3710	Pasajes aéreos	\$70,000.00	\$36,241.00	\$106,241.00	\$21,366.00	\$31,068.00	\$21,366.00	\$0.00	\$84,875.00	\$21,366.00	\$21,366.00	\$0.00
3711	Pasajes aéreos nacionales	\$35,000.00	\$37,241.00	\$72,241.00	\$21,366.00	-\$2,932.00	\$21,366.00	\$0.00	\$50,875.00	\$21,366.00	\$21,366.00	\$0.00
3712	Pasajes Aereos Internacionales	\$35,000.00	-\$1,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	-\$3,700.00	\$21,300.00	\$783.00	\$7,610.00	\$783.00	\$0.00	\$20,517.00	\$783.00	\$783.00	\$0.00



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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 20/abr./2023
01:56 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721	Pasajes terrestres nacionales	\$25,000.00	-\$3,700.00	\$21,300.00	\$783.00	\$7,610.00	\$783.00	\$0.00	\$20,517.00	\$783.00	\$783.00	\$0.00
3750	Viáticos en el país	\$110,000.00	\$37,634.00	\$147,634.00	\$24,905.76	\$3,704.24	\$24,905.76	\$0.00	\$122,728.24	\$24,905.76	\$24,905.76	\$0.00
3751	Viáticos en el país	\$110,000.00	\$37,634.00	\$147,634.00	\$24,905.76	\$3,704.24	\$24,905.76	\$0.00	\$122,728.24	\$24,905.76	\$24,905.76	\$0.00
3760	Viáticos en el extranjero	\$10,000.00	\$73,000.00	\$83,000.00	\$0.00	\$40,114.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$10,000.00	\$73,000.00	\$83,000.00	\$0.00	\$40,114.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$29,880.00	\$34,880.00	\$2,746.00	\$3,854.80	\$2,746.00	\$0.00	\$32,134.00	\$2,746.00	\$2,746.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$29,880.00	\$34,880.00	\$2,746.00	\$3,854.80	\$2,746.00	\$0.00	\$32,134.00	\$2,746.00	\$2,746.00	\$0.00
3800	SERVICIOS OFICIALES	\$75,000.00	\$182,820.00	\$257,820.00	\$10,048.00	\$74,022.62	\$10,048.00	\$0.00	\$247,772.00	\$10,048.00	\$10,048.00	\$0.00
3820	Gastos de orden social y cultural	\$55,000.00	\$155,930.00	\$210,930.00	\$10,048.00	\$69,470.38	\$10,048.00	\$0.00	\$200,882.00	\$10,048.00	\$10,048.00	\$0.00
3821	Gastos de orden social	\$35,000.00	\$153,830.00	\$188,830.00	\$10,048.00	\$58,970.38	\$10,048.00	\$0.00	\$178,782.00	\$10,048.00	\$10,048.00	\$0.00
3822	Gastos de orden cultural	\$20,000.00	\$2,100.00	\$22,100.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$22,100.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$10,000.00	\$26,530.00	\$36,530.00	\$0.00	\$2,586.24	\$0.00	\$0.00	\$36,530.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$10,000.00	\$26,530.00	\$36,530.00	\$0.00	\$2,586.24	\$0.00	\$0.00	\$36,530.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$10,000.00	\$360.00	\$10,360.00	\$0.00	\$1,966.00	\$0.00	\$0.00	\$10,360.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$10,000.00	\$360.00	\$10,360.00	\$0.00	\$1,966.00	\$0.00	\$0.00	\$10,360.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,230,200.00	\$205,219.80	\$1,435,419.80	\$14,688.00	\$1,110,903.00	\$14,688.00	\$0.00	\$1,420,731.80	\$14,688.00	\$14,688.00	\$0.00
3920	Impuestos y derechos	\$130,000.00	-\$4,150.00	\$125,850.00	\$14,688.00	\$10,703.00	\$14,688.00	\$0.00	\$111,162.00	\$14,688.00	\$14,688.00	\$0.00
3921	Otros impuestos y derechos	\$130,000.00	-\$4,150.00	\$125,850.00	\$14,688.00	\$10,703.00	\$14,688.00	\$0.00	\$111,162.00	\$14,688.00	\$14,688.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,100,200.00	\$209,369.80	\$1,309,569.80	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$1,309,569.80	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$209,369.80	\$209,369.80	\$0.00	\$0.00	\$0.00	\$0.00	\$209,369.80	\$0.00	\$0.00	\$0.00
3943	Responsabilidad Patrimonial	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$240,000.00	\$114,865.00	\$354,865.00	\$0.00	\$120,836.63	\$0.00	\$0.00	\$354,865.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$240,000.00	\$114,865.00	\$354,865.00	\$0.00	\$120,836.63	\$0.00	\$0.00	\$354,865.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$210,000.00	\$101,855.00	\$311,855.00	\$0.00	\$120,830.00	\$0.00	\$0.00	\$311,855.00	\$0.00	\$0.00	\$0.00
4412	Ayudas para gastos por servicios de traslado de persona:	\$210,000.00	\$101,855.00	\$311,855.00	\$0.00	\$120,830.00	\$0.00	\$0.00	\$311,855.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$13,010.00	\$43,010.00	\$0.00	\$6.63	\$0.00	\$0.00	\$43,010.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$13,010.00	\$43,010.00	\$0.00	\$6.63	\$0.00	\$0.00	\$43,010.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$404,000.00	\$303,870.00	\$707,870.00	\$0.00	\$636,303.04	\$0.00	\$0.00	\$707,870.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$57,500.00	\$331,550.00	\$389,050.00	\$0.00	\$365,717.72	\$0.00	\$0.00	\$389,050.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	-\$21,550.00	\$8,450.00	\$0.00	\$715.12	\$0.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	-\$21,550.00	\$8,450.00	\$0.00	\$715.12	\$0.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00



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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 20/abr./2023
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$15,000.00	\$345,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$15,000.00	\$345,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$7,500.00	\$8,100.00	\$15,600.00	\$0.00	\$2.60	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$7,500.00	\$8,100.00	\$15,600.00	\$0.00	\$2.60	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$3,753.20	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$3,753.20	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$3,753.20	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$301,000.00	-\$299,200.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$300,000.00	-\$299,200.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$300,000.00	-\$299,200.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
5420	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5421	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$33,000.00	\$11,520.00	\$44,520.00	\$0.00	\$32.12	\$0.00	\$0.00	\$44,520.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$15,390.00	\$18,390.00	\$0.00	\$29.52	\$0.00	\$0.00	\$18,390.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$15,390.00	\$18,390.00	\$0.00	\$29.52	\$0.00	\$0.00	\$18,390.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$10,000.00	\$430.00	\$10,430.00	\$0.00	\$1.60	\$0.00	\$0.00	\$10,430.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$10,000.00	\$430.00	\$10,430.00	\$0.00	\$1.60	\$0.00	\$0.00	\$10,430.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$0.00	\$1.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$0.00	\$1.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramientas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 20/abr./2023
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Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
6120 Edificación no habitacional	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122 Edificación de inmuebles comerciales, institucionales y de	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6128 Otras edificaciones no residenciales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6220 Edificación no habitacional	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6229 Otras obras de construcción para edificios no habitaciona	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL	\$153,001,500.00	\$873,509.69	\$153,875,009.69	\$11,634,105.83	\$48,808,111.29	\$11,634,105.83	\$0.00	\$142,240,903.86	\$11,634,105.83	\$11,634,105.81	\$0.02
08 PRODUCTOS FINANCIEROS											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$148,237.23	\$148,237.23	\$539.01	\$147,698.22	\$539.01	\$0.00	\$147,698.22	\$539.01	\$539.01	\$0.00
2100 Materiales de administración, emisión de documntos	\$0.00	\$98,237.23	\$98,237.23	\$140.00	\$98,097.23	\$140.00	\$0.00	\$98,097.23	\$140.00	\$140.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$70,000.00	\$70,000.00	\$140.00	\$69,860.00	\$140.00	\$0.00	\$69,860.00	\$140.00	\$140.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$70,000.00	\$70,000.00	\$140.00	\$69,860.00	\$140.00	\$0.00	\$69,860.00	\$140.00	\$140.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$28,237.23	\$28,237.23	\$0.00	\$28,237.23	\$0.00	\$0.00	\$28,237.23	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$28,237.23	\$28,237.23	\$0.00	\$28,237.23	\$0.00	\$0.00	\$28,237.23	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$0.00	\$0.00	\$399.01	-\$399.01	\$399.01	\$0.00	-\$399.01	\$399.01	\$399.01	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$399.01	-\$399.01	\$399.01	\$0.00	-\$399.01	\$399.01	\$399.01	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$399.01	-\$399.01	\$399.01	\$0.00	-\$399.01	\$399.01	\$399.01	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$558,670.43	\$558,670.43	\$125.00	\$421,145.95	\$125.00	\$0.00	\$558,545.43	\$125.00	\$125.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$39,471.39	\$39,471.39	\$0.00	\$39,471.39	\$0.00	\$0.00	\$39,471.39	\$0.00	\$0.00	\$0.00
3110 Energía eléctrica	\$0.00	\$39,471.39	\$39,471.39	\$0.00	\$39,471.39	\$0.00	\$0.00	\$39,471.39	\$0.00	\$0.00	\$0.00
3111 Servicio de energía eléctrica	\$0.00	\$39,471.39	\$39,471.39	\$0.00	\$39,471.39	\$0.00	\$0.00	\$39,471.39	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$290,000.00	\$290,000.00	\$0.00	\$154,309.20	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$290,000.00	\$290,000.00	\$0.00	\$154,309.20	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$290,000.00	\$290,000.00	\$0.00	\$154,309.20	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$129,199.04	\$129,199.04	\$0.00	\$129,199.04	\$0.00	\$0.00	\$129,199.04	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 20/abr./2023
01:56 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$89,199.04	\$89,199.04	\$0.00	\$89,199.04	\$0.00	\$0.00	\$89,199.04	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo	\$0.00	\$89,199.04	\$89,199.04	\$0.00	\$89,199.04	\$0.00	\$0.00	\$89,199.04	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$100,000.00	\$100,000.00	\$125.00	\$98,166.32	\$125.00	\$0.00	\$99,875.00	\$125.00	\$125.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$125.00	\$98,166.32	\$125.00	\$0.00	\$99,875.00	\$125.00	\$125.00	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$100,000.00	\$100,000.00	\$125.00	\$98,166.32	\$125.00	\$0.00	\$99,875.00	\$125.00	\$125.00	\$0.00
PRODUCTOS FINANCIEROS	\$0.00	\$706,907.66	\$706,907.66	\$664.01	\$568,844.17	\$664.01	\$0.00	\$706,243.65	\$664.01	\$664.01	\$0.00
10 INDEMNIZACIONES POR SINIESTROS VEHICULARES											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$1,552.00	\$1,552.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,552.00	\$1,552.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$1,552.00	\$1,552.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$1,552.00	\$1,552.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$97,000.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES POR SINIESTROS	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
11 OTROS INGRESOS Y BENEFICIOS VARIOS											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$156.14	\$156.14	\$0.00	\$156.14	\$0.00	\$0.00	\$156.14	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$156.14	\$156.14	\$0.00	\$156.14	\$0.00	\$0.00	\$156.14	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$156.14	\$156.14	\$0.00	\$156.14	\$0.00	\$0.00	\$156.14	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$156.14	\$156.14	\$0.00	\$156.14	\$0.00	\$0.00	\$156.14	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$37,571.01	\$37,571.01	\$2,706.28	\$10,982.21	\$2,706.28	\$0.00	\$34,864.73	\$2,706.28	\$2,706.28	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$10,982.21	\$10,982.21	\$0.00	\$10,982.21	\$0.00	\$0.00	\$10,982.21	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 20/abr./2023
01:56 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3140	Telefonia Tradicional	\$0.00	\$10,982.21	\$10,982.21	\$0.00	\$10,982.21	\$0.00	\$0.00	\$10,982.21	\$0.00	\$0.00	\$0.00
3141	Servicio Telefonico tradicional	\$0.00	\$10,982.21	\$10,982.21	\$0.00	\$10,982.21	\$0.00	\$0.00	\$10,982.21	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$6,588.80	\$6,588.80	\$2,706.28	\$0.00	\$2,706.28	\$0.00	\$3,882.52	\$2,706.28	\$2,706.28	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$6,588.80	\$6,588.80	\$2,706.28	\$0.00	\$2,706.28	\$0.00	\$3,882.52	\$2,706.28	\$2,706.28	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$6,588.80	\$6,588.80	\$2,706.28	\$0.00	\$2,706.28	\$0.00	\$3,882.52	\$2,706.28	\$2,706.28	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS Y BENEFICIOS VAI		\$0.00	\$37,727.15	\$37,727.15	\$2,706.28	\$11,138.35	\$2,706.28	\$0.00	\$35,020.87	\$2,706.28	\$2,706.28	\$0.00
Total Final		\$153,001,500.00	\$1,716,696.50	\$154,718,196.50	\$11,637,476.12	\$49,486,645.81	\$11,637,476.12	\$0.00	\$143,080,720.38	\$11,637,476.12	\$11,637,476.10	\$0.02